

**Montgomery County**  
**Direct State Operating Aid Funding and Retirement Payments Comparison**  
 Fiscal Years 2013 and 2014

<u>CATEGORY OF AID</u>	<u>Fiscal 2013</u>	<u>Fiscal 2014</u>	<u>DIFFERENCE FY 13 vs. FY 14</u>	<u>% Inc.</u>
Education	595,145,368	608,798,666	13,653,298	2.3%
Libraries	2,720,976	2,771,423	50,447	1.9%
Community College	43,527,005	44,177,660	650,655	1.5%
Health	3,079,305	3,243,593	164,288	5.3%
Public Safety *	11,150,008	16,858,580	5,708,572	51.2%
Transportation				
Highway User - County	3,624,490	3,914,025	289,535	8.0%
Highway User - Municipal	1,029,232	3,572,350	2,543,118	247.1%
Program Open Space	<u>2,565,242</u>	<u>5,368,925</u>	<u>2,803,683</u>	109.3%
Direct Aid Total	662,841,626	688,705,222	25,863,596	3.9%
Retirement Payments	<u>162,267,910</u>	<u>184,496,022</u>	<u>22,228,112</u>	13.7%
Direct Aid / Retirement Total	<u>825,109,536</u>	<u>873,201,244</u>	<u>48,091,708</u>	<u>5.8%</u>

\* Includes allocations to municipalities within Montgomery County.