## Montgomery County Capital Projects (Not Included in the Consolidated Transportation Program) Fiscal Year 2022

Montgomery College - Facilities Renewal Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.  Health Facilities  Cornerstone Montgomery, Inc. Holy Cross Health 1,092,000 Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  1,500,000 13,130,000 1,600 1,500,000	Public Schools *		43,803,000
Cold Springs Elememtary School	Belmont Elementary School	622,000	
Eastern Middle School	Cold Springs Elementary School	1,325,000	
Forest Oak Middle School   1,255,000   Gaithersburg Cluster Elementary School # 8   8,725,000   Gaithersburg Cluster Elementary School   4,300,000   Judith A. Resnik Elementary School   2,300,000   Monocacy Elementary School   1,150,000   Montgomery Blair High School   968,000   North Bethesda Middle School   1,005,000   Ronald McNair Eelementary School   975,000   Spark M. Matsunaga Elementary School   1,900,000   Thomas W. Pyle Middle School   1,900,000   Twinbrook Elementary School   295,000   Twinbrook Elementary School   2,750,000   Watkins Mill High School   2,750,000   Unallocated, Enrollment Growth and Relocatable Classrooms Funds   912,000   Higher Education Facilities   13,604,000   Montgomery College - Facilities Renewal   474,000   Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.   13,130,000   Health Facilities   1,838,000   Cornerstone Montgomery, Inc.   457,000   Housing and Community Development   1,500,000   Mary's Center for Maternal and Child Care, Inc.   289,000   Housing and Community Development   1,500,000   National Capital Strategic Economic Development Fund   1,500,000   Public Safety   3,425,000   Germantown Volunteer Fire Department   3,250,000   Olney Satellite Police Station and Community Facility   175,000   Parks, Recreation, and Land Preservation   20,819,000   Damascus Recreational Park   225,000   Dolores R. Miller Park   220,000   Fox Chapel Neighborhood Park   150,000   English   150,000   150,000   English   150,000   Engli	Colonel E. Brooke Lee Middle School	13,043,000	
Gaithersburg Cluster Elementary School # 8   8,725,000   Gaithersburg Middle School   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,300,000   4,350,000   4,	Eastern Middle School	1,227,000	
Gaithersburg Middle School			
Judith A. Resnik Elementary School   2,300,000   Monocacy Elementary School   1,150,000   Montgomery Blair High School   988,000   North Bethesda Middle School   1,005,000   Ronald McNair Eelementary School   975,000   Spark M. Matsunaga Elementary School   1,900,000   Thomas W. Pyle Middle School   295,000   Twinbrook Elementary School   1,051,000   Watkins Mill High School   2,750,000   Unallocated, Enrollment Growth and Relocatable Classrooms Funds   912,000   Higher Education Facilities   13,604,000   Montgomery College - Facilities Renewal   474,000   Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.   13,130,000   Health Facilities   1,838,000   Cornerstone Montgomery, Inc.   457,000   Mary's Center for Maternal and Child Care, Inc.   289,000   Mary's Center for Maternal and Child Care, Inc.   289,000   Marional Capital Strategic Economic Development Fund   1,500,000   Public Safety   3,425,000   Olney Satellite Police Station and Community Facility   175,000   Parks, Recreation, and Land Preservation   20,819,000   Damascus Recreational Park   225,000   Damascus Recreational Park   225,000   Fox Chapel Neighborhood Park   150,000   English Park   20,000   Fox Chapel Neighborhood Park   150,000   English Park   20,000   English Park			
Monocacy Elementary School   1,150,000   968,000   North Berhesda Middle School   1,005,000   968,000   North Berhesda Middle School   1,005,000   975,000   Spark M. Matsunaga Elementary School   1,900,000   1,900,000   295,000   Thomas W. Pyle Middle School   295,000   Thomas W. Pyle Middle School   1,051,000   Watkins Mill High School   2,750,000   Unallocated, Enrollment Growth and Relocatable Classrooms Funds   912,000   Higher Education Facilities   13,604,000   Montgomery College - Facilities Renewal   474,000   Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.   13,130,000   Health Facilities   1,838,000   Cornerstone Montgomery, Inc.   457,000   Holy Cross Health   1,092,000   Mary's Center for Maternal and Child Care, Inc.   289,000   Housing and Community Development   1,500,000   Thomas Capital Strategic Economic Development Fund   1,500,000   Public Safety   3,425,000   Olney Satellite Police Station and Community Facility   175,000   Parks, Recreation, and Land Preservation   20,819,000   Damascus Recreational Park   225,000   Damascus Recreational Park   225,000   Fox Chapel Neighborhood Park   150,000   Thomas Capital Strategic Park   150,000   Thomas Capital Park   225,000			
Montgomery Blair High School         968,000           North Bethesda Middle School         1,005,000           Ronald McNair Eelementary School         975,000           Spark M. Matsunaga Elementary School         1,900,000           Thomas W. Pyle Middle School         295,000           Twinbrook Elementary School         1,051,000           Watkins Mill High School         2,750,000           Unallocated, Enrollment Growth and Relocatable Classrooms Funds         912,000           Higher Education Facilities         13,604,000           Montgomery College - Facilities Renewal         474,000           Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.         13,130,000           Health Facilities         1,838,000           Cornerstone Montgomery, Inc.         457,000           Holy Cross Health         1,092,000           Mary's Center for Maternal and Child Care, Inc.         289,000           Housing and Community Development         1,500,000           National Capital Strategic Economic Development Fund         1,500,000           Public Safety         3,425,000           Germantown Volunteer Fire Department         3,250,000           Olney Satellite Police Station and Community Facility         175,000           Parks, Recreation, and Land Preservation         20,8			
North Bethesda Middle School   1,005,000   875,000   875,000   9			
Ronald McNair Eelementary School   975,000   Spark M. Matsunaga Elementary School   1,900,000   1,900,000   Thomas W. Pyle Middle School   295,000   1,051,000   295,000   1,051,000   2,750,000   Matkins Mill High School   2,750,000   2,750,000   Matkins Mill High School   2,750,000   Matkins Mill High School   2,750,000   Montgomery College - Facilities   13,604,000   Montgomery College - Facilities Renewal   474,000   Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.   13,130,000   Maty Cornerstone Montgomery, Inc.   457,000   Health Facilities   1,838,000   Mary's Center for Maternal and Child Care, Inc.   289,000   Mary's Center for Maternal and Child Care, Inc.   289,000   Mational Capital Strategic Economic Development Fund   1,500,000   Mational Capital Strategic Economic Development Fund   3,250,000   Mational Capital Strategic Economic Development   3,250,000   Mational Capital Strategic Economic Development   20,819,000   Mational Capital Strategic Economic Development   20,819,000   Mational Capital Strategic Economic Development   20,819,000   Mational Capital Strategic Economic Development   3,250,000   Mational Capital Strategi			
Spark M. Matsunaga Elementary School Thomas W. Pyle Middle School 295,000 Thomas W. Pyle Middle School 1,051,000 295,000 Twinbrook Elementary School 1,051,000 2,750,000 Twinbrook Elementary School 2,750,000			
Thomas W. Pyle Middle School         295,000           Twinbrook Elementary School         1,051,000           Watkins Mill High School         2,750,000           Unallocated, Enrollment Growth and Relocatable Classrooms Funds         912,000           Higher Education Facilities         13,604,000           Montgomery College - Facilities Renewal         474,000           Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.         13,130,000           Health Facilities         1,838,000           Cornerstone Montgomery, Inc.         457,000           Holy Cross Health         1,092,000           Mary's Center for Maternal and Child Care, Inc.         289,000           Housing and Community Development         1,500,000           National Capital Strategic Economic Development Fund         1,500,000           Public Safety         3,250,000           Olney Satellite Police Station and Community Facility         175,000           Parks, Recreation, and Land Preservation         20,819,000           Damascus Recreational Park         20,000           Dolores R. Miller Park         20,000           Fox Chapel Neighborhood Park         150,000			
Twinbrook Elementary School         1,051,000           Watkins Mill High School         2,750,000           Unallocated, Enrollment Growth and Relocatable Classrooms Funds         912,000           Higher Education Facilities         13,604,000           Montgomery College - Facilities Renewal Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.         13,130,000           Health Facilities         1,838,000           Cornerstone Montgomery, Inc. Holy Cross Health         1,092,000           Mary's Center for Maternal and Child Care, Inc.         289,000           Housing and Community Development         1,500,000           National Capital Strategic Economic Development Fund         1,500,000           Public Safety         3,425,000           Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility         3,250,000           Olney Satellite Police Station and Community Facility         175,000           Parks, Recreation, and Land Preservation         20,819,000           Damascus Recreational Park Dolores R. Miller Park         20,000           Fox Chapel Neighborhood Park         150,000			
Watkins Mill High School         2,750,000           Unallocated, Enrollment Growth and Relocatable Classrooms Funds         912,000           Higher Education Facilities         13,604,000           Montgomery College - Facilities Renewal Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.         13,130,000           Health Facilities         1,838,000           Cornerstone Montgomery, Inc.         457,000           Holy Cross Health         1,092,000           Mary's Center for Maternal and Child Care, Inc.         289,000           Housing and Community Development         1,500,000           National Capital Strategic Economic Development Fund         1,500,000           Public Safety         3,425,000           Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility         3,250,000           Parks, Recreation, and Land Preservation         20,819,000           Damascus Recreational Park Dolores R. Miller Park         20,000           Fox Chapel Neighborhood Park         150,000			
Unallocated, Enrollment Growth and Relocatable Classrooms Funds  Higher Education Facilities  Montgomery College - Facilities Renewal Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.  Health Facilities  Cornerstone Montgomery, Inc. Holy Cross Health Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation  Damascus Recreational Park Dolores R. Miller Park Pox Chapel Neighborhood Park  13,604,000 13,604,000 13,604,000 13,604,000 13,604,000 14,700 14,700 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000			
Higher Education Facilities  Montgomery College - Facilities Renewal Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.  Health Facilities  Cornerstone Montgomery, Inc. Holy Cross Health Holy Cross Health Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation  Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  13,604,000 13,130	Walkins Mill High School	2,750,000	
Montgomery College - Facilities Renewal Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.  Health Facilities  Cornerstone Montgomery, Inc. Holy Cross Health 1,092,000 Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  1,500,000 13,130,000 1,600 1,500,000	Unallocated, Enrollment Growth and Relocatable Classrooms Funds	912,000	
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg. 13,130,000  Health Facilities 1,838,000 Cornerstone Montgomery, Inc. 457,000 Holy Cross Health 1,092,000 Mary's Center for Maternal and Child Care, Inc. 289,000  Housing and Community Development 1,500,000 National Capital Strategic Economic Development Fund 1,500,000  Public Safety 3,425,000 Germantown Volunteer Fire Department 3,250,000 Olney Satellite Police Station and Community Facility 175,000  Parks, Recreation, and Land Preservation 20,819,000 Damascus Recreational Park 225,000 Dolores R. Miller Park 20,000 Fox Chapel Neighborhood Park 150,000			13,604,000
Health Facilities 1,838,000 Cornerstone Montgomery, Inc. 457,000 Holy Cross Health 1,092,000 Mary's Center for Maternal and Child Care, Inc. 289,000  Housing and Community Development 1,500,000 National Capital Strategic Economic Development Fund 1,500,000  Public Safety 3,425,000 Germantown Volunteer Fire Department 3,250,000 Olney Satellite Police Station and Community Facility 175,000  Parks, Recreation, and Land Preservation 20,819,000 Damascus Recreational Park 225,000 Dolores R. Miller Park 20,000 Fox Chapel Neighborhood Park 150,000			
Cornerstone Montgomery, Inc. Holy Cross Health Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  A 57,000  1,500,000  1,500,000  3,425,000  3,425,000  20,819,000  20,819,000  20,000  150,000	Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.	13,130,000	
Holy Cross Health Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  1,500,000 1,50			1,838,000
Mary's Center for Maternal and Child Care, Inc.  Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  289,000 1,500,000 2,500,000 2,500,000 20,819,000 20,819,000 20,00			
Housing and Community Development National Capital Strategic Economic Development Fund  Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation  Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  1,500,000  3,425,000  20,819,000  20,819,000  20,000  150,000	·		
National Capital Strategic Economic Development Fund  Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  1,500,000 3,425,000 20,819,000 20,819,000 20,819,000 20,800 20,000 20,	Mary's Center for Maternal and Child Care, Inc.	289,000	
Public Safety  Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  3,250,000 20,819,000 20,819,000 20,819,000 20,000 150,000			1,500,000
Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  3,250,000 20,819,000 20,819,000 20,819,000 20,819,000 20,000 150,000	National Capital Strategic Economic Development Fund	1,500,000	
Germantown Volunteer Fire Department Olney Satellite Police Station and Community Facility  Parks, Recreation, and Land Preservation Damascus Recreational Park Dolores R. Miller Park Fox Chapel Neighborhood Park  3,250,000 20,819,000 20,819,000 20,819,000 20,819,000 20,000 150,000	Public Safety		3,425,000
Parks, Recreation, and Land Preservation  Damascus Recreational Park  Dolores R. Miller Park  Fox Chapel Neighborhood Park  20,819,000  225,000  20,000  150,000		3,250,000	, ,
Damascus Recreational Park  Dolores R. Miller Park  Fox Chapel Neighborhood Park  225,000  20,000  150,000	Olney Satellite Police Station and Community Facility	175,000	
Damascus Recreational Park  Dolores R. Miller Park  Fox Chapel Neighborhood Park  225,000  20,000  150,000	Parks, Recreation, and Land Preservation		20,819,000
Dolores R. Miller Park 20,000 Fox Chapel Neighborhood Park 150,000		225,000	,
·	Dolores R. Miller Park		
	Fox Chapel Neighborhood Park	150,000	
Long Branch Stream Valley Signature Bridge 200,000	Long Branch Stream Valley Signature Bridge	200,000	
Pepco Powerline Trail 10,000,000	Pepco Powerline Trail	10,000,000	
Pleasant View Park 250,000	Pleasant View Park	250,000	
Randolph Hills Local Park 150,000	·		
Rockville Potomac Woods Park Playground 123,000			
South Germantown Recreation Park 150,000			
Wheaton Regional Park 200,000		•	
Willett Branch Greenway 550,000			
Program Open Space Funds 8,801,000	Program Open Space Funds	8,801,000	
Environment 24,392,000	Environment		24,392,000

Poolesville Wastewater Plant Denitrification Upgrade	6,189,000	
Sanitary Sewer Reconstruction - Cabin John Sewer Basin	3,686,000	
Sanitary Sewer Reconstruction - Northwest Branch Sewer Basin	5,279,000	
Sanitary Sewer Reconstruction - Paint Branch Sewer Basin	2,029,000	
Sanitary Sewer Reconstruction - Rock Creek Sewer Basin	2,955,000	
Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin	4,254,000	
Transportation		11,700,000
Burtonsville Commuter Parking	5,000,000	
Great Seneca Highway Pedestrian Bridge	250,000	
Montgomery County Route 355 Bus Rapid Transit Project	6,000,000	
Town of Brookeville Road Improvements	200,000	
White Flint Transit Station	250,000	
Other Legislative Initiatives		4,847,000
A Wider Circle Community Service Center	50,000	_
Friends House Retirement Community	200,000	
Gibson Grove	550,000	
Interfaith Works Vocational Services Center	350,000	
Islamic Community Center	250,000	
Ivymount School, Inc	450,000	
Jewish Foundation for Group Homes, Inc	150,000	
Lincoln Park Community Center	250,000	
Madison House New Day Pavilion	75,000	
Manna Food Center	150,000	
Montgomery Community Media	100,000	
Montgomery County Homeless Youth Drop-In Center	65,000	
Progress Place Gazebo	30,000	
Sandy Spring Museum	100,000	
Silver Spring Artspace	285,000	
Warrior Canine Connection	1,125,000	
YMCA of Metropolitan Washington	667,000	

Grand Total <u>125,928,000</u>

\* This list reflects those projects funded through the traditional program (with 100% of those funds allocated) and the Enrollment Growth and Relocatable Classroom Program. It does not reflect any allocation of \$520 million in Built To Learn revenue bonds that will be available to fund additional projects Statewide in FY 22.

## \*\* FY23 Preauthorizations

Burtonsville Crossing Shopping Center 3,500,000
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg. 3,939,000

Montgomery County Office of Intergovernmental Relations

April 14, 2021

